AGENDA

<u>LEGAL & SPECIAL SESSION BUDGET HEARING #1 – FEBRUARY 24, 2014:</u> 5:30pm

I: CALL TO ORDER:

II: ROLL CALL AND DECLARE QUORUM:

III: To act on the City's Operating Budget for the Fiscal Year 2014-2015.

- 1) General Fund Revenues
- 2) Special Revenues & Expenses
- 3) Legislative Department (Council)
- 4) Executive Department (Mayor)
- 5) Administration
- 6) Legal Department

All interested persons are urged to attend this meeting.

**Note: Council "must" introduce ordinance to adopt budget by March 25, 2014. Public hearing & final adoption of budget must occur at April 8, 2014 Council Meeting. (City Charter, Article V, Sec. 5-01)

IV: ADJOURN: