

ORDINANCE # 703

AN ORDINANCE AMENDING ORDINANCE #700 TO ADJUST AND PROVIDE FOR A BUDGET OF REVENUE AND EXPENDITURES FOR THE TOWN OF JONESBORO FOR THE FISCAL YEAR 2010-2011.

SECTION I

BE IT ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN of the Town of Jonesboro, Louisiana in regular session on June 14, 2011, that the existing town's budget adopted March 8, 2011, that the existing town's budget adopted September 14, 2010, be and the same is hereby amended to reflect the following budget of estimated receipts and expenditures for the Town of Jonesboro, Louisiana for the fiscal year 2010-2011, be the same is hereby fixed and established by law.

Town of Jonesboro  
Annual Report of the Budget  
(R. S. 39:1306)  
Budget for the Fiscal Year Ended June 30, 2012

Estimated Revenue and Other Financing Sources:

Taxes:	
Ad valorem	273,400
General sales and use	1,740,000
Lieu of Taxes	13,000
Utility Franchise Fees	100,000
Chain store	2,500
Penalties and interest	2,500
Licenses and permits	101,000
Intergovernmental Revenues	1,268,200
Fees, Charges and Commissions for Service	365,968
Fines and forfeitures, bond fees	41,300
Interest, rents and royalties	34,799
Other sources	43,000
<b>Total Estimated Revenues and Other Financing Sources</b>	<b>3,985,667</b>

Estimated Expenditures and Other Financing Uses:

General Government:	
Legislative	52,310
Judicial	5,670
Executive	93,490
Election	17,000
Financial and administrative	518,362
Public Safety:	
Fire protection	309,450
Police Protection	768,570
Animal control	44,550
Public Works:	
Sanitation and waste	207,650
Cultural and recreation	67,125
Transportation	872,250
Town Development	4,500
Entertainment & Marketing	12,500
Cemetery	9,100
Airport	1,003,140
<b>Total Estimated Expenditures and</b>	<b>3,985,667</b>

Other Financing Uses

Excess (deficit) of Revenues	0
Estimated beginning fund balance	180,864
Estimated ending fund balance	<u>180,864</u>

**SECTION IV**

BE IT FURTHER ORDAINED BY THE MAYOR AND BOARD OF ALDERMEN, that no official or employee shall be permitted to expend any amount in excess of the said budget as herein established unless the revenue of the said Town shall be received from other sources to provide for the said excess expenditures, and not then unless same shall be submitted to the Mayor and Board of Aldermen for approval.

**SECTION V**

BE IT FINALLY ORDAINED by the Mayor and Board of Aldermen of the Town of Jonesboro that if any item or provision, including the section, exception, part, phrase or term, or the application thereof is held invalid, the application to other persons or circumstances shall not be affected thereby. If any phrase, clause, word, or other portion of this ordinance is held invalid or unconstitutional by any court of competent jurisdiction, the invalidity shall be limited to the portion of the ordinance.

The above ordinance was introduced by Aldermen \_\_\_\_\_ at the regular meeting of the Board of Aldermen held on the \_\_\_\_\_ day \_\_\_\_\_, 2011, and copies of the same were provided to all members of the Board and the Mayor.

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Mayor